

Table 9 - Scheme Reprofileing	Reprofileing £000's	Reason
East Tilbury Primary - Expansion	(1,000)	Multi Discipline Design Team Appointed. Re-profileing of budget to align with expected spend.
Aveley Community Hub	(733)	The business plan is currently being developed and will be presented to Director's Board in September, with a subsequent paper to Cabinet in December. If approved, scheme is expected to commence towards the end of the financial year.
Temporary Classrooms	(700)	Temporary classrooms at Aveley & Stifford Clays Primaries. Further additional classrooms to be identified. Reprofileing of budget to align with expected spend.
St Cleres Expansion	(700)	Scheme is currently out to tender. Re-profileing of budget to align with expected spend.
Ockendon Expansion	(475)	Scheme being Managed by The Ockendon Academy. Re-profileing of budget to align with expected spend.